Grove Twp (2089)



(Published in The Record, Thursday, July 27, 2017) It

ROTICE OF BUDGET HEARING

The governing body of

The govern

County of Reno) State of Kansas)ss,

#### PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

## THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in \_\_\_\_\_\_\_\_ consecutive issues of said newspaper, the first pub-20\_17 and the last publication in the issue of 27 , 2017

PUBLISHER

Subscribed and sworn to before me this 25 day of

July , 2017.

Val /Z
Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas

VALERIE GREEN

My Apol. Exp. 1-11-1

#### **CERTIFICATE**

2018

**COUNTY CLERK** 

To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of

**GROVE TOWNSHIP** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

|  |   | P           | 2010                                    |                       |                   | 1               |
|--|---|-------------|---|-----------------------|-------------------|-----------------|
|  |   |             | 2018                                    | Adopted Budget        | C                 | 4               |
|  |   | Dogo        | Budget Authority                        | Amount of 2017        | County<br>Clerk's |                 |
| Table of Contents:   |   | Page<br>No. | for Expenditures                        | Ad Valorem Tax        | Use Only          |                 |
| Computation to Determine Li  | imit for 2018                           | 2           | 101 Expellultures                       |                       | OSE OHLY          | 1               |
| Alloc of MVT, RVT, 16/20M  | Vehicles Tay                            | 3           |   |                       |                   |                 |
| Schedule of Transfers  | r venicies rax                          | None        |   |                       |                   |                 |
| Statement of Indebt. & Lease   | /Purchase                               | None        |   |                       |                   |                 |
| Statement of Indept. to Bease  | a di citase                             | TTOILC      |   |                       |                   | 1               |
| Fund   | K.S.A.                                  |             |   |                       |                   |                 |
| General  | 79-1962                                 | 4           | 4,637                                   | 4,552                 | 1.090             | <b>/</b>        |
| Debt Service   | 1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |             | 1,007                                   | 1,552                 | 1.010             | 1               |
|  |   |             |   |                       |                   | 1               |
| Road   | 68-518c                                 | 5           | 99,841                                  | 88,396                | 21.172            | <b>†</b>        |
|  |   |             | 27,011                                  | 00,570                | WILL CO           | 1               |
|  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   | †               |
|  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   |                 |
|  |   |             |   |                       |                   | 22.262          |
| )  |   |             |   |                       |                   | 1               |
| T  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   | 1               |
|  |   |             |   |                       |                   | 1               |
| Special Machinery  |   | 5           |   |                       |                   |                 |
| Totals   |   | xxxxxx      | 104,478                                 | 92,947                | 22.262            |                 |
| Budget Summary   |   | 6           | 1011110                                 | 72,717                | GATODO            | 4               |
| Neighborhood Revitalization  | Rebate                                  |             | Resolution required? Vote               | publication required? | No 🔊              | 1               |
| i reignoomood revitanzation  | Ttooute                                 |             | 100000000000000000000000000000000000000 | publication required; | 140 01            | J.              |
| Final Assessed Valuation:  | County Clerk's                          | Use Only    | (22.089)                                |                       |                   |                 |
| Township   | 4,175,04                                |             |   |                       |                   |                 |
| Townstip   | November 1st                            |             |   |                       |                   |                 |
| Assisted by:   |   |             |   |                       |                   |                 |
|  |   |             | 12                                      | 1                     |                   |                 |
|  | =                                       | (           | 1499                                    | 7/01                  | 1 1               | Ŕ               |
| Address:   | -                                       |             | KP 5 1                                  | 100                   | Clark             | _               |
|  |   | //          | 100                                     | 04,                   | Clerk             | <b>&gt;</b>     |
| -  | -                                       | (/          | Lanin                                   | weins                 | Trine             | nate e          |
| Email:   |   | 4           | NIX                                     | 1                     | 1 1 013           | 79              |
|  | -                                       | -           | 1 11 1844                               | <i>4</i> 2            | Treasu            | TPT             |
| -  | -                                       | -           | 17/1                                    |                       | 100000            | <u> </u>        |
| Attest:  | 2017                                    | /           |   | \                     |                   |                 |
| in the second se | = =                                     | -/-         |   |                       |                   |                 |
|  |   |             |   | }                     |                   |                 |
| County Clerk   | -                                       |             | Gove                                    | erning Body           |                   | See 3 3 See See |
| esamy esam   |   |             | 3011                                    | orning body           |                   | FILED           |
|  |   |             |   |                       |                   | a company       |
|  |   |             |   |                       |                   | A110 a a a a a  |
| pecial Road Election held  | for                                     | Mill        | s for vears                             |                       |                   | AUG 2 2 2017    |
| irst levy in   | 101                                     | IATIII      | years,                                  |                       |                   |                 |
|  |   |             |   |                       |                   | Day Det         |
|  |   |             |   |                       |                   | Denna Hatten    |

**Amount of Levy** 

#### **GROVE TOWNSHIP**

1. Total tax levy amount in 2017

2018

87,455

| Computation to Dete | rmine Limi | tor | 2018 |
|---------------------|------------|-----|------|
|---------------------|------------|-----|------|

| 2.<br>3. | Debt service levy in 2017 Tax levy excluding debt service  | \$<br>_<br>\$ | 87,455<br>87,455 |
|----------|--|---------------|------------------|
|          | 2017 Valuation Information for Valuation Adjustments   |               |                  |
| 4.       | New improvements for 2017: +   |               |                  |
| 5.       | Increase in personal property for 2017:  5a. Personal property 2017 + 1,113,186  5b. Personal property 2016 - 925,544  5c. Increase in personal property (5a minus 5b) + 187,642 • |               |                  |
| 6.       | Valuation of property that changed in use during 2017:  (Use Only if > 0)  + 0   |               |                  |
| 7.       | Total valuation adjustment (sum of 4, 5c, 6) 199,625   |               |                  |
| 8.       | Total estimated valuation July 1,2017 4,207,858  |               |                  |
| 9.       | Total valuation less valuation adjustment (8 minus 7) 4,008,233  |               |                  |
| 10.      | Factor for increase (7 divided by 9)0.04980  |               |                  |
| )1.      | Amount of increase (10 times 3) +  | \$            | 4,356            |
| 12.      | 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$            | 91,811           |
| 13.      | Debt service levy in this 2018 budget  |               | 0                |
| 14.      | 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | _             | 91,811           |
| 15.      | Consumer Price Index for all urban consumers for calendar year 2016  |               | 1.300%           |
| 16.      | Consumer Price Index adjustment (3 times 15)   | \$            | 1,137            |
| 17.      | Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)      | `<br>\$       | 92,948           |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 3,753<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                         | Budgeted Funds | Tax Levy Amount         |            | A             | Allocation for Year 2018 | 8                 |            |
|--|----------------|-------------------------|------------|---------------|--------------------------|-------------------|------------|
| 3.753  | for 2017       | in 2017 Budget          | MVT        | RVT           | 16/20M Veh               | Comm Veh          | Watercraft |
| 0   0   0   0   0   0   0   0   0   0  |                | 3,753                   | 58         | 0             | 26                       | 0                 |            |
| 83.702   |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 2   1,290   10   652   0   0   0   |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 83,702                  | 1,290      | 10            | 652                      | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| 0   0   0   0   0   0   0   0   0   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| S7.455   1.348   10   678   0  |                | 0                       | 0          | 0             | 0                        | 0                 | 0          |
| imate 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                | 87,455                  | 1,348      | 10            | 829                      | 0                 | 0          |
| Estimate   | s 16/20M Ve    | shicle Estimate         |            |               | 0                        |                   |            |
| Factor   | as Commercia   | al Vehicle Tax Estimate |            |               |                          | 0                 |            |
| 0.00000  RVT Factor 0.00000  16/20M Factor 0.00000  Comm Veh Factor 0.00000  Watercraft Factor | as Watercraft  | Tax Estimate            |            |               |                          | Į.                | 0          |
| 0.00000  16/20M Factor 0.00000  Comm Veh Factor 0.00000  Watercraft Factor                     |                | MVT Factor              | 0.00000    |               |                          |                   |            |
| Comm Veh Factor 0.00000  Watercraft Factor   |                |                         | RVT Factor | 0.00000       | 224                      |                   |            |
| 0.00000<br>Watercraft Factor   |                |                         |            | 16/20M Factor |                          |                   |            |
|  |                |                         |            |               | Comm Veh Factor          | 0.00000           |            |
|  |                |                         |            |               |                          | Watercraft Factor | 0.00000    |

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

| Adopted Budget                              | Prior Year      | Current Year         | Proposed Budget |
|---|-----------------|----------------------|-----------------|
| General                                     | Actual for 2016 | Estimate for 2017    | Year for 2018   |
| Unencumbered Cash Balance January 1         | 913             | 815                  |                 |
| Receipts:                                   |                 |                      |                 |
| Ad Valorem Tax                              | 4,295           | 3,753                | xxxxxxxxxxxxx   |
| Delinquent Tax                              | 110             |                      |                 |
| Motor Vehicle Tax                           | 64              | 45                   | 58              |
| Recreational Vehicle Tax                    | 0               | 0                    |                 |
| 16/20 M Vehicle Tax                         | 32              | 24                   |                 |
| Commercial Vehicle Tax                      |                 | 0                    |                 |
| Watercraft Tax                              |                 | 1                    | 0               |
| LAVTR                                       |                 | 0                    |                 |
| Gross Earnings (Intangibles) Tax            |                 | 0                    |                 |
|   |                 |                      |                 |
|   |                 |                      |                 |
|   |                 |                      |                 |
|   |                 |                      |                 |
|   |                 |                      |                 |
| Interest on Idle Funds                      |                 |                      |                 |
| Neighborhood Revitalization Rebate          |                 |                      | 0               |
| Miscellaneous                               |                 |                      |                 |
| Does miscellaneous exceed 10% of Total Rec  |                 |                      |                 |
| Total Receipts                              | 4,501           | 3,823                | 85              |
| Resources Available:                        | 5,414           | 4,638                |                 |
| Expenditures:                               |                 |                      |                 |
|   |                 |                      |                 |
| Officers Pay                                | 600             | 1,360                | 1,360           |
| Salaries & Wages                            | 575             | 550                  | 550             |
| Employee Benefits                           | 1,345           | 160                  | 160             |
| Supplies                                    | 165             | 44                   | 44              |
| Equipment                                   |                 |                      |                 |
| Buildings Maintenance                       |                 |                      |                 |
| Insurance                                   |                 |                      |                 |
| Contractual                                 | 350             | 1,148                | 1,148           |
| Cemetery                                    | 1,225           | 1,225                | 1,225           |
| Repairs                                     | 339             | 150                  | 150             |
|   |                 |                      |                 |
| Cash Forward (2018 column)                  |                 |                      |                 |
| Transfer to Spec. Mach.(No Levy)            | 0               | 0                    | 0               |
| Does the General Fund have a tax levy       |                 |                      |                 |
| Transfer to Spec. Mach.(Gen has Levy)       |                 |                      |                 |
| Transfer can not exceed 25% Resources Avail |                 |                      |                 |
| Miscellaneous                               |                 |                      |                 |
| Does misc. exceed 10% of Total Expenditures |                 |                      |                 |
| Total Expenditures                          | 4,599           | 4,637                | 4,637           |
| Unencumbered Cash Balance Dec 31            | 815             | 1                    | xxxxxxxxxxxx    |
| 2016/2017/2018 Budget Authority Amount:     | 5,415           | 4,637                | 4,637           |
|   | Non-            | Appropriated Balance |                 |



# GROVE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

|  | Prior Year               | Current Year                                  | Proposed Budget |
|--|--------------------------|---|-----------------|
| Road   | Actual for 2016          | Estimate for 2017                             | Year for 2018   |
| Unencumbered Cash Balance January 1          | 662                      | 13,283  | 4,164           |
| Receipts:                                    |                          |   |                 |
| Ad Valorem Tax                               | 106,079                  | 83,702  | xxxxxxxxxxxxx   |
| Delinquent Tax                               | 3,013                    |   |                 |
| Motor Vehicle Tax                            | 1,059                    | 1,104   | 1,290           |
| Recreational Vehicle Tax                     | 8                        | 7   | 10              |
| 16/20M Vehicle Tax                           | 591                      | 574   | 652             |
| Commercial Vehicle Tax                       |                          | 0   | 0               |
| Watercraft Tax                               |                          | 5   | 0               |
| Special Highway/Gasoline Tax                 | 5,323                    | 5,330   | 5,330           |
|  |                          |   |                 |
| T  |                          |   |                 |
| Interest on Idle Funds                       |                          |   |                 |
| Neighborhood Revitalization Rebate           |                          |   | 0               |
| Miscellaneous                                |                          |   |                 |
| Does miscellaneous exceed 10% of Total Rece  | 715071                   |   |                 |
| Total Receipts                               | 116,074                  | 90,722  |                 |
| Resources Available:                         | 116,736                  | 104,005                                       | 11,445          |
| Expenditures:                                |                          |   |                 |
| Officers Pay                                 | 1 440                    | -2,833  |                 |
|  | 1,440                    | 680   |                 |
| Salaries & Wages Employee Benefits           | 24,183                   | 25,184  | 25,184          |
| Road Maintenance                             | 16.446                   | 11.600  | 11.600          |
| Road Materials                               | 16,446                   | 11,603  |                 |
|  | 18,728                   | 8,835   |                 |
| Equipment                                    | 29,842                   | 40,270  |                 |
| Insurance<br>Repairs                         | 770                      | 2,949   | 2,949           |
| Contractual                                  | 779                      | 5.502   | 5.500           |
| Fuel & Oil                                   | 5,645                    | 5,703   |                 |
| Cash Forward (2018 column)                   | 6,390                    | 7,450   | 7,450           |
| Transfer to Special Machinery                |                          |   |                 |
| Does transfer exceed 25% of Resources Availa |                          |   |                 |
| Miscellaneous                                |                          |   |                 |
| Does misc. exceed 10% of Total Expenditures  |                          |   | :               |
| Total Expenditures                           | 103,453                  | 99,841  | 99,841          |
| Unencumbered Cash Balance Dec 31             | 13,283                   |   |                 |
| 2016/2017/2018 Budget Authority Amount:      | 116,740                  | 102.674                                       | XXXXXXXXXXXXXXX |
| 2010/201 //2016 Dauget Authority Amount:     |                          | -Appropriated Balance                         |                 |
|  |                          | -Appropriated Balance<br>ure/Non-Appr Balance |                 |
|  | rotai Expenditi          |   |                 |
| r  | Dalin arrant Carra Deter | Tax Required                                  | 88,396          |
| 1  | Delinquent Comp Rate:    | 0.0%  | 00.200          |
|  | Amount of                | 2017 Ad Valorem Tax                           | 88,396          |

| W     | ١ |  |
|-------|---|--|
| San U | ( |  |

| Special Machinery                 | 2016   |
|-----------------------------------|--------|
| K.S.A. 68-141g                    | Actual |
| Unencumbered Cash Balance, Jan 1  | 31,089 |
| Transfers from:                   |        |
| Road Fund                         | 0      |
| General Fund(No Levy)             | 0      |
| General Fund(Gen has Levy)        | 0      |
| Interest on Idle Funds            |        |
| Other                             | 3,257  |
| Resources Available:              | 34,346 |
| Total Expenditures                |        |
| Unencumbered Cash Balance, Dec 31 | 34,346 |

Pub, The Record

## NOTICE OF BUDGET HEARING

The governing body of GROVE TOWNSHIP RENO COUNTY

will meet on August 21, 2017 at 7:00 p.m. at Haw Ranch Feedlot, South Sylvia Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Haw Ranch Feedlot, South Sylvia Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|  | Prior Year Actu    | ıal 2016               | Current Year Est       | imate 2017             | Propo  | sed Budget 2018                     |                      |
|--|--------------------|------------------------|------------------------|------------------------|--|-------------------------------------|----------------------|
| Fund   | Expenditures       | Actual<br>Tax<br>Rate* | Expenditures           | Actual<br>Tax<br>Rate* | Budget Authority<br>for Expenditures                 | Amount of<br>2017 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |
| General  | 4,599              | 0.861                  | 4,637                  | 0.950                  | 4,637  | 4,552                               | 1.082                |
| Debt Service   |                    |                        |                        |                        |  |                                     |                      |
| Road   | 103,453            | 21.267                 | 99,841                 | 21.178                 | 99,841   | 88,396                              | 21.007               |
|  |                    |                        |                        |                        |  |                                     |                      |
|  |                    |                        |                        |                        | 2:   |                                     |                      |
|  |                    |                        |                        |                        |  |                                     |                      |
| Special Machinery  |                    |                        |                        |                        |  |                                     |                      |
| Totals   | 108,052            | 22.128                 | 104,478                | 22.128                 | 104,478  | 92,947                              | 22.089               |
| Less: Transfers Net Expenditure Total Tax Levied             | 108,052<br>113,916 |                        | 0<br>104,478<br>87,455 |                        | 0<br>104,478<br>xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 7=,5                                | 22,000               |
| Assessed Valuation:<br>Township<br>Outstanding Indebtedness, | 5,148,048          |                        | 3,952,253              | ļ                      | 4,207,858  | Č                                   |                      |
| Jan 1<br>G.O. Bonds  | 2015               | Ţ                      | 2016                   |                        | 2017<br>0  | 2                                   |                      |
| Other Lease Pur Princ Total *Tax rates are expressed in r    | 0 0                |                        | 0 0                    |                        | 0  |                                     |                      |

John Hall

Township Clerk

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